

**CURRENT FUND APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended SFY 2009	
		SFY 2010	SFY 2009	SFY 2009 Emergency Appropriation	Total for SFY 2009 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	23,164,882.62	24,160,927.00	0.00	24,160,927.00	22,905,903.51	664,494.45
	xxxxxx						
(A) Operations - Excluded from "CAPS"	xxxxxx	xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx
Other Operations	34-300	525,600.00	694,841.00	0.00	694,841.00	586,929.16	84,511.84
Uniform Construction Code	22-999	0.00	0.00	0.00	0.00	0.00	0.00
Interlocal Municipal Service Agreements	42-999	0.00	0.00	0.00	0.00	0.00	0.00
Additional Appropriations Offset by Revs.	34-303	0.00	0.00	0.00	0.00	0.00	0.00
Public & Private Progs Offset by Revs.	40-999	761,649.13	758,764.23	0.00	758,764.23	758,764.23	0.00
Total Operations - Excluded from "CAPS"	34-305	1,287,249.13	1,453,605.23	0.00	1,453,605.23	1,345,693.39	84,511.84
(C) Capital Improvements	44-999	80,202.63	175,000.00	0.00	175,000.00	175,000.00	0.00
(D) Municipal Debt Service	45-999	2,862,000.00	2,829,494.70	0.00	2,829,494.70	2,811,383.50	xxxxxxx.xx
(E) Total Deferred Charges - Excluded from "CAPS"	46-999	142,000.00	142,000.00	xxxxxxx.xx	142,000.00	142,000.00	xxxxxxx.xx
(F) Judgements	37-480	0.00	0.00	0.00	0.00	0.00	0.00
(G) Cash Deficit - With Prior Consent of LFB	46-885	0.00	0.00	xxxxxxx.xx	0.00	0.00	xxxxxxx.xx
(K) Local District School Purposes	29-410	0.00	0.00	0.00	0.00	0.00	xxxxxxx.xx
(N) Transferred to Board of Education	29-405	0.00	0.00	xxxxxxx.xx	0.00	0.00	xxxxxxx.xx
(M) Reserve for Uncollected Taxes	50-899	880,334.00	652,643.52	xxxxxxx.xx	652,643.52	652,643.52	xxxxxxx.xx
Total General Appropriations	34-499	28,416,668.38	29,413,670.45	0.00	29,413,670.45	28,032,623.92	749,006.29