

TOWNSHIP OF MANCHESTER

SFY 2010 Municipal Budget
of the Township of Manchester, County of Ocean
for the State Fiscal Year 2010

Revenue and Appropriation Summaries

Summary of Revenues

	SFY2010	Anticipated SFY2009
1. Surplus	1,600,000.00	3,098,215.91
2. Total Miscellaneous Revenues	8,870,614.38	9,834,462.87
3. Receipts from Delinquent Taxes	650,000.00	575,000.00
4. a) Local Tax for Municipal Purposes	17,296,054.00	15,895,122.76
b) Addition to Local District School Tax		
Total Amount to be Raised by Taxes for Support of Municipal Budget	17,296,054.00	15,895,122.76
Total General Revenues	28,416,668.38	29,402,801.54

Summary of Appropriations

	SFY 2010 Budget	SFY 2009 Budget
1. Operating Expenses: Salaries and Wages	12,003,104.58	12,380,758.12
Other Expenses	10,486,712.17	11,127,063.20
2. Deferred Charges & Other Appropriations	2,104,315.00	2,237,842.00
3. Capital Improvements	50,000.00	175,000.00
4. Debt Service (Include for School Purposes)	2,892,202.63	2,829,494.70
5. Reserve for Uncollected Taxes	880,334.00	652,643.52
Total General Appropriations	28,416,668.38	29,402,801.54
Total Number of Employees	179	188

SFY 2010 Dedicated Water Utility Budget

	SFY 2010	Anticipated SFY 2009
1. Surplus	750,000.00	600,000.00
2. Miscellaneous Revenues	2,338,661.00	2,433,127.54
3. Deficit (General Budget)		
Total Revenues	3,088,661.00	3,033,127.54

Summary of Appropriations

	SFY2010	SFY2009
1. Operating Expenses: Salaries and Wages	545,000.00	480,000.00
Other Expenses	1,981,965.39	2,000,000.00
2. Capital Improvements		
3. Debt Service	511,456.61	507,017.54
4. Deferred Charges & Other Appropriations	50,239.00	46,110.00
5. Surplus (General Budget)		
Total Appropriations	3,088,661.00	3,033,127.54
Total Number of Employees	10	10

SFY 2010 Dedicated Sewer Utility Budget

	SFY 2010	Anticipated SFY 2009
1. Surplus	632,026.22	235,000.00
2. Miscellaneous Revenues	3,167,472.44	3,636,790.91
3. Deficit (General Budget)		
Total Revenues	3,799,498.66	3,871,790.91

Summary of Appropriations

	SFY 2010 Budget	SFY 2009 Budget
1. Operating Expenses: Salaries and Wages	515,875.00	440,000.00
Other Expenses	2,799,125.00	2,720,000.00
2. Capital Improvements	0.00	0.00
3. Debt Service	657,515.97	668,255.91
4. Deferred Charges & Other Appropriations	45,800.00	43,535.00
5. Surplus (General Budget)		
Total Appropriations	4,018,315.97	3,871,790.91
Total Number of Employees	10	10

Balance of Outstanding Debt

	General	Water Utility	Sewer Utility	Utility-Other
Interest	7,239,136.00	568,500.00	630,653.00	
Principal	28,294,046.34	3,455,000.00	4,690,329.25	
Outstanding Balance	35,533,182.34	4,023,500.00	5,320,982.25	

Notice is hereby given that the budget and tax resolution was approved by the Governing Body of the Township of Manchester, County of Ocean on November 9, 2009.

A hearing on the budget and tax resolution will be held at Manchester Town Hall, on December 14, 2009 at 6:00 o'clock PM at which time and place objections to the Budget and Tax Resolution for SFY 2010 may be presented by taxpayers or other interested persons.

The budget is available in the office of the Township Clerk at the Municipal Building, 1 Colonial Drive, Manchester, New Jersey 08759 during the hours of 8:30 AM to 4:00 PM. (\$159.84)

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